

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Greensburg Community Schools (1730)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<u>Student Academic Achievement</u>	Regular Programs	\$8,508,101	\$8,761,470	\$8,922,081	\$8,810,294	3.6%	-1.3%	36.73%
	Mental Disabilities	\$768,466	\$1,065,378	\$1,073,771	\$916,491	19.3%	-14.6%	3.82%
	Vocational Education	\$222,881	\$222,820	\$256,164	\$303,723	36.3%	18.6%	1.27%
	Library/Media Services	\$56,229	\$71,082	\$213,985	\$256,032	355.3%	19.6%	1.07%
	Instruction, Related Technology	\$470,315	\$489,603	\$333,230	\$253,158	-46.2%	-24.0%	1.06%
	Improvement of Instruction	\$30,868	\$187,868	\$184,506	\$232,371	> 500%	25.9%	.97%
	Payments to Other Governmental Units Within State	\$112,848	\$89,762	\$86,323	\$218,189	93.3%	152.8%	.91%
	Textbooks for Rent or Resale	\$138,679	\$124,336	\$163,198	\$182,403	31.5%	11.8%	.76%
	Other Special Programs	\$109,053	\$204,654	\$214,047	\$178,745	63.9%	-16.5%	.75%
	Special Education Preschool	\$56,958	\$32,403	\$27,796	\$82,200	44.3%	195.7%	.34%
	Emotional Disabilities	\$0	\$0	\$22,593	\$52,607	N/A	132.8%	.22%
	Adult/Continuing Education Programs	\$38,360	\$47,157	\$42,581	\$38,908	1.4%	-8.6%	.16%
	Gifted And Talented	\$63,941	\$35,599	\$42,095	\$37,203	-41.8%	-11.6%	.16%
	Summer School Programs	\$17,992	\$11,965	\$13,685	\$17,684	-1.7%	29.2%	.07%
	Remediation Testing	\$46,211	\$0	\$42,654	\$7,891	-82.9%	-81.5%	.03%
	Preventive Remediation	\$11,892	\$35,831	\$41,330	\$5,087	-57.2%	-87.7%	.02%
	Other Support Service, Instructional Staff	\$4,118	\$862	\$3,150	\$3,768	-8.5%	19.6%	.02%
	Physical Impairment	\$1,304	\$0	\$0	\$195	-85.0%	N/A	.0%
	Total	\$10,658,216	\$11,380,790	\$11,683,188	\$11,596,948	8.8%	-7%	48.34%
<u>Student Instructional Support</u>	Office of The Principal	\$1,186,747	\$1,203,833	\$1,235,713	\$1,308,896	10.3%	5.9%	5.46%
	Guidance Services	\$277,629	\$266,151	\$332,668	\$323,091	16.4%	-2.9%	1.35%
	Speech Pathology and Audiology Services	\$0	\$0	\$66,019	\$149,854	N/A	127.0%	.62%
	Psychological Testing	\$91,236	\$90,437	\$107,340	\$110,038	20.6%	2.5%	.46%
	Health Services	\$71,723	\$75,898	\$81,185	\$85,720	19.5%	5.6%	.36%
	Other Support Services, Students	\$79,224	\$76,184	\$77,231	\$48,912	-38.3%	-36.7%	.20%
	Occupational Therapy, Related Services	\$0	\$0	\$0	\$23,585	N/A	N/A	.10%
	Attendance and Social Work Services	\$0	\$1,149	\$5,777	\$14,905	N/A	158.0%	.06%
	Total	\$1,706,559	\$1,713,654	\$1,905,932	\$2,065,001	21.0%	8.3%	8.61%
<u>Overhead and Operational</u>	Operation and Maintenance of Plant Services	\$2,851,551	\$2,908,751	\$2,876,678	\$3,702,271	29.8%	28.7%	15.43%
	Food Services Operations	\$970,631	\$998,076	\$1,011,643	\$1,112,299	14.6%	9.9%	4.64%
	Student Transportation	\$884,785	\$916,878	\$1,407,047	\$1,109,544	25.4%	-21.1%	4.63%
	Executive Administration	\$449,663	\$484,466	\$374,569	\$370,296	-17.7%	-1.1%	1.54%
	Fiscal Services	\$106,409	\$102,426	\$107,280	\$109,453	2.9%	2.0%	.46%

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	Board of Education	\$9,428	\$860	\$61,401	\$67,390	> 500%	9.8%	.28%
	Other Food Services	\$19,760	\$26,425	\$27,470	\$31,845	61.2%	15.9%	.13%
	Other Technology Services	\$0	\$0	\$4,611	\$8,101	N/A	75.7%	.03%
	Planning, Research, Development and Evaluation	\$0	\$0	\$625	\$1,805	N/A	188.8%	.01%
	Other Fiscal Services	\$2,032	\$1,787	\$9,791	\$1,721	-15.3%	-82.4%	.01%
	Personnel Services	\$1,588	\$0	\$2,797	\$1,458	-8.2%	-47.9%	.01%
	Total	\$5,295,848	\$5,439,668	\$5,883,912	\$6,516,182	23.0%	10.7%	27.16%
<i>Nonoperational</i>								
	Debt Services	\$2,574,301	\$2,608,955	\$2,649,202	\$2,671,840	3.8%	.9%	11.14%
	Facilities Acquisition and Construction	\$836,545	\$638,597	\$555,692	\$873,053	4.4%	57.1%	3.64%
	Building Acquisition, Construction and Improvements	\$147,565	\$202,077	\$70,441	\$190,879	29.4%	171.0%	.80%
	Building Acquisition, Construction and Improvement	\$36,916	\$80,642	\$113,203	\$46,813	26.8%	-58.6%	.20%
	Nonprogramed Charges	\$29,576	\$37,162	\$22,866	\$26,568	-10.2%	16.2%	.11%
	Other Community Services	\$642	\$2,883	\$2,389	\$1,001	55.9%	-58.1%	.0%
	Community Recreation	\$198	\$363	\$438	\$438	121.2%	.0%	.0%
	Civic Services	\$0	\$241	\$0	\$0	N/A	N/A	.0%
	Total	\$3,625,742	\$3,570,920	\$3,414,231	\$3,810,592	5.1%	11.6%	15.88%
	Grand Total	\$21,286,365	\$22,105,032	\$22,887,264	\$23,988,724	12.7%	4.8%	100.0%